

**ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES**

**SOUTHEAST REGION
MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

May 2009*

PROJECT CONTROL

*This month's report reflects timesheets through the
pay period ending 04-15-09.

MEMORANDUM

State of Alaska


Department of Transportation & Public Facilities

TO: Distribution

DATE: May 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

FROM: Robert Gregg 
Project Control Manager
Southeast Region

SUBJECT: Maintenance & Operations
Status Report
May 2009

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

cc: Andy Hughes
Greg Patz
Gary Franzen
Larry White
Wendy Norvell

TABLE OF CONTENTS

HIGHWAYS

Gary Franzen.	1
Gregory Patz	29

BUILDINGS

Larry White.41
----------------------	-----

H&A Table of Contents

Project #	Project Name	Page
67417	POW Hydaburg Highway Curve Delineation	3
67418	SEA Region Traffic Signal Pedestrian Improvements	4
67489	SEA Region FFY08 Non-NHS Pavement Markings	5
67606	SEA Region FFY06 Airports Surface Maintenance	6
67649	SEA FY05 Region-wide Vehicle Door Replacement	43
67677	SEA Region FY99 Public Facilities Deferred Maintenance	44
67753	KTN Creek Bridge Repair	30
67784	SEA Region FFY08 Pavement Rehabilitation	7
67861	SGY FY06 Drainage Repair	8
67890	SGY Maintenance Station Land Acquisition	31
67954	SEA Region FFY08 Snow Removal Equipment	32
67955	SEA FFY08 Airports Deferred Maintenance	9
67978	SEA FY06 Region-wide Vehicle Hoist Replacement	45
67994	SEA FY06 Region-wide Lighting Upgrade & Replacement	46
68033	SEA Region FFY08 Scenic View Enhancements	10
68104	HNS Klehini River Bridge Repair	33
68147	KTN Pioneer's Home Flat Roof Replacement	47
68183	JNU Herbert River Truck Trail Surfacing & Transfer	11
68206	SIT Court and Office Building Boiler Repair	48
68218	KTN Pioneer's Home Roof Replacement (RSA w/H&SS)	49
68222	JNU Lemon Road Emergency Repair	12
68332	SEA Region FY08 Airports Surface Maintenance	13
68360	SIT Court & Office Building Underground Storage Tanks	50
68376	HNS Maintenance Station Building Siding & Windows	51
68508	SEA FY09 Fuel Tank Replacement & SPCC Upgrades	52
68569	SIT "No Name" Bridge Repairs	34
68635	SEA Region FY09 Airports Deferred Maintenance	14
68685	JNU Pioneer's Home Building Exterior Refurbishing	53
68807	JNU SEA Regional Complex Boiler Replacement	54
68818	JNU Pioneer's Home Roof Design and Replacement	55
68835	SEA Region FY09 Pavement Rehabilitation	15
68879	SEA Region School Zone Crossing Improvements	16
68899	SEA FFY07 NHS & Non-NHS Pavement Refurbishment	17
68917	SEA Region FFY07 Non-NHS Pavement Markings	18
68919	SEA FFY05 Airport Surface Maintenance	19
68933	SEA Region FFY07 Scenic View Enhancements	20
68956	SEA Region Traffic Signal Improvements	35
68971	SEA FFY07 Region Snow Removal Equipment	36
68972	SEA Region FFY07 Airports Surface Maintenance	21
68981	KTN North Tongass Emergency MP 5 Slide Repair	37
68994	SEA FFY09 Non-NHS Pavement Markings	22
69019	KTN FY10 City Streets Chipseal	23
69027	SEA FFY09 Region Highway Special Projects	24

69036	SIT Lake Street Chip Seal (CBS)	25
69063	SEA Region FFY09 Scenic View Enhancements	26
69072	SEA Region Milepost & Destination Signs	27
69116	SEA FY09 Highways Deferred Maintenance	28
69162	SEA FY06 Harbor Maintenance	38
69244	SIT FY09 Court & Office Building Fuel Pump Replacement	56
69246	SEA FY09 Region-wide Electrical Survey	57
69248	PSG FY09 Scow Bay Shop Overhead Door & Operator Replacement	58
69250	YAK FY09 Sand & Chemical Building Boiler Burner & Day Tank	59
69252	JNU FY09 DOT&PF Complex Window Panel Replacement	60
69254	KTN FY09 Court Office Building Fire Alarm Upgrades	61
69256	JNU FY09 DOT&PF Complex Fire Alarm Upgrades	62
69258	KTN FY09 Court Office Building Interior Finish Repairs	63
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement	64
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof	65
69264	KTN FY09 Maintenance Station Door Operator Replacement	66
69266	KLW FY09 Maintenance Station Door Replacement	67
69268	SGY FY09 Maintenance Station Potable Water System Repair	68
69270	SEA FY09 Region-wide Lighting Upgrade	69
69272	SEA FY09 Region-wide Oil/Water Separation, Maint, Upgrade & Rpr	70
69276	SE M&O Salt Brine	39
69279	YAK DY09 Maintenance Shop Roof Repair	71
69282	SEA Region FFY09 Snow Removal Equipment	40

68835	SEA Region FY09 Pavement Rehabilitation 302763-22, 42 - Hydaburg 302764-22, 42 - Ketchikan	15
68879	SEA Region School Zone Crossing Improvements 30256442	16
68899	SEA FFY07 NHS & Non-NHS Pavement Refurbishment 30143142	17
68917	SEA Region FFY07 Non-NHS Pavement Markings 30143242	18
68919	SEA FFY05 Airport Surface Maintenance 30259442	19
68933	SEA Region FFY07 Scenic View Enhancements 30142042	20
68972	SEA Region FFY07 Airports Surface Maintenance 30143642	21
68994	SEA FFY09 Non-NHS Pavement Markings 30277742	22
69019	KTN FY10 City Streets Chipseal 30141342	23
69027	SEA FFY09 Region Highway Special Projects Funding Not Established	24
69036	SIT Lake Street Chip Seal (CBS) 30103142	25
69063	SEA Region FFY09 Scenic View Enhancements Funding Not Established	26
69072	SEA Region Milepost & Destination Signs 30097442	27
69116	SEA FFY09 Highways Deferred Maintenance 30545941 - SE Bridge Maintenance 30546041 - JNU Surface Drainage Improvements 30546141 - KTN Tongass Avenue Sidewalk Repair	28

Engineering Manager: Gary Franzen

Project #	Project Name	Page
67417	POW Hydaburg Highway Curve Delineation 30107042	3
67418	SEA Region Traffic Signal Pedestrian Improvements 30090642	4
67489	SEA Region FFY08 Non-NHS Pavement Markings 30253742	5
67606	SEA Region FFY06 Airports Surface Maintenance 30109142	6
67784	SEA Region FFY08 Pavement Rehabilitation 30135742 - Hydaburg 30137842 - Ketchikan	7
67861	SGY FY06 Drainage Repair 30255041	8
67955	SEA FFY08 Airports Deferred Maintenance 30254341 -Haines Airport 30254641 - Kake Airport 30255141 - Gustavus Airport	9
68033	SEA Region FFY08 Scenic View Enhancements 30255942	10
68183	JNU Herbert River Truck Trail Surfacing & Transfer	11
68222	JNU Lemon Road Emergency Repair 30259942	12
68332	SEA Region FY08 Airports Surface Maintenance 30265242 - Gustavus Airport Pavement Repair 30265342 - Gustavus Airport Pavement Markings 30265442 - Sitka Airport Pavement Markings 30265742 - Yakutat Airport Runway Repair 30269642 - Haines Airport Pavement Markings 30269742 - Klawock Airport Pavement Markings 30269842 - Skagway Airport Pavement Markings	13
68635	SEA Region FY09 Airports Deferred Maintenance 30093541 - Yakutat Airport Signs/Wind Cone 30094241 - Sitka Airport Paint Markings 30094641 - Kake Airport Vegetation Management 30096641 - Wrangell Airport Beacon Electrical	14

AKSAS: 67417

Fed Proj #: HHE-0913(5)

Status: CONSTRUCTION

Project ID: 48290

Name: POW HYDABURG HWY CURVE

Manager: FRANZEN, GARY R

DELINEATION

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

12/26/2007

CA Construct

09/04/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Obligated in FFY					
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	22.5	2	26-Dec-2007	25.0	0.0
4	122.9	4	04-Sep-2008	136.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,956.00	19,701.36	0.00	0.00	5,254.64
4	136,598.73	2,443.61	0.00	0.00	134,155.12
Totals	161,554.73	22,144.97	.00	.00	139,409.76

Scope Date

Scope Text

15-Nov-2007

Install delineators on three curves on road segments of Hydaburg Highway.
Provide drivers with reflective delineators to show the location of the curves.

6/4/08: Install delineators on curves and road segments of Hydaburg Hwy: MP 0.68-1.18, MP 6.91-7.77, MP 8.41-9.46, MP 12.26-16.30, MP 17.6-18.18, and MP 10.78-21.19.

06/12/2008: REVISED SCOPE - Delineators will be placed in the following areas
Milepoint (MP) 0.68-1.18; MP 6.91-7.77; MP 8.41-9.46; MP 12.26-16.30 ; MP 17.6-18.18; MP 20.78-21.19 on Hydaburg Highway on Prince of Whales Island. 7.44 miles in total.

Progress Date

Progress Text

12-Jan-2009

Has phase 4 funding. have a approved public interest finding to Construct using force account. Project has been handed over to Maintenance

Environmental Information

Contact MCLEOD, AMY NICOLE Document

Pce

Expected: 05-Jun-2008

Approved 05-Jun-2008

Progress Date

Environmental Progress Text

01-Jul-2008

PCE "c" list complete and sent to FHWA June 5, 2008. Not applicable to ACMP CPQ review. Project applicable to 2006 agreement between FHWA & SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67418

Fed Proj #: HHE-000S(627)

Status: CONSTRUCTION

Project ID: 48166

Name: SEA REGION TRAFFIC SIGNAL

Manager: FRANZEN, GARY R

PEDESTRIAN IMPROVEMENTS

Construction Manager:

Remarks:

ATP Type ATP DATE

PE through Final PSE 11/20/2007

CA Construct 07/02/2008

CA Final PSE to Award 07/02/2008

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	58.3	2	20-Nov-2007	64.7	0.0
4	215.1	4	02-Jul-2008	239.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	64,774.00	46,781.13	0.00	0.00	17,992.87
4	239,041.00	2,546.06	915.81	34,328.40	202,166.54
Totals	303,815.00	49,327.19	915.81	34,328.40	220,159.41

Scope Date	Scope Text
31-Oct-2007	Place countdown pedestrian signal heads at thirteen traffic signal intersections in Juneau, Ketchikan, and Sitka that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.
Progress Date	Progress Text
02-Jan-2009	RFP out and will close January 10, 2009. We expect an order placed by the end of January for delivery by April 2009. Project Design is closed. Sent email to D. Smith to close project. Can be deleted from Design status book

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67489

Fed Proj #: STP-000S(626)

Status: CONSTRUCTION

Project ID: 48066

Name: SEA REGION FFY08 NON-NHS

Manager: FRANZEN, GARY R

PAVEMENT MARKINGS

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

11/20/2007

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	4.5	2	20-Nov-2007	5.0	0.0
4	68.4	4	11-Feb-2008	75.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	5,000.00	4,712.94	0.00	0.00	287.06
4	75,170.00	58,191.95	114.81	0.00	16,978.05
Totals	80,170.00	62,904.89	114.81	.00	17,265.11

Estimated Advertising Date: 02/27/2008

Scope Date	Scope Text
22-Oct-2007	Provide all labor, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings on all existing state maintained roads in Hoonah, Angoon, and Kake.
Progress Date	Progress Text
12-Jan-2009	Hoonah and Angoon work is completed. Kake is complete. Project is ready for closeout.

AKSAS: 67606

Fed Proj #: 3-02-0200-056-2006

Status: CONSTRUCTION

Project ID: 44051

Name: FFY06 SEA REGION AIRPORTS

Manager: FRANZEN, GARY R

SURFACE MAINTENANCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	373,515.00	370,807.05	0.00	0.00	2,707.95
Totals	373,515.00	370,807.05	.00	.00	2,707.95

Scope Date

Scope Text

22-Aug-2006

Hardstand repair at Ketchikan Airport (\$75,000) and at Petersburg Airport (\$90,000). Pavement markings maintenance at Petersburg Airport (\$26,500). Safety area downed tree removal at Yakutat Airport (\$75,000). Safety area tree obstruction removal at Gustavus Airport (\$25,000). Pavement marking maintenance at Hoonah Airport (\$15,000).

Progress Date

Progress Text

12-Jan-2009

Petersburg pavement markings completed summer 2008. Gustavus obstruction tree removal completed. Gustavus brush cutting completed. Yakutat tree removal completed spring and summer 2008.

Problem Date

Problem Text

25-Jul-2007

FAA has withdrawn approval for Ketchikan and Petersburg hardstand work.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67784

Fed Proj #: NH-000S(637)

Status: CONSTRUCTION

Project ID: 48746

Name: SEA REGION FFY08 PAVEMENT
REHABILITATION

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

02/22/2008

CA Construct

04/25/2008

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	13.6	2	22-Feb-2008	15.0	0.0
4	1,142.4	4	25-Apr-2008	1,256.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,949.72	0.00	0.00	50.28
4	1,355,750.00	1,272,923.93	1,779.07	0.00	82,826.07
Totals	1,370,750.00	1,287,873.65	1,779.07	.00	82,876.35

Scope Date

Scope Text

28-Jan-2008

Hydaburg Hwy: Rip and patch failed areas and E-chip MP 11.35 to MP 21, including brushing and ditching. North Tongass Hwy: Ditching MP 13 - MP 16.17 as Phase 1 for chip seal next year phase 2; re:establish two turnouts at MP 13 & MP 14 by building up and reshaping. Knudson Cove Rd: rip and reshape and place new B&E chip seal MP 0 - MP 0.64. Revilla Rd: Brush and E-chip MP 0 - MP 2.73.

Progress Date

Progress Text

12-Jan-2009

Work completed Hydaburg Highway, POW and Revilla Road and Knudson Cove Road in Ketchikan. Project is ready for closeout.

AKSAS: 67861

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40896

Name: SGY FY06 DRAINAGE REPAIR

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	43,909.33	26,682.24	516.56	0.00	17,227.09
Totals	43,909.33	26,682.24	516.56	.00	17,227.09

Scope Date

Scope Text

25-Jul-2005

Repair drainage systems in Skagway

Progress Date

Progress Text

12-Jan-2009

Work completed except installation of five power panels. New culvert and conduit installed on Susetts Creek. Nelson Creek and two other culverts completed. Approval given to use 67444 for additional work to be completed.

Problem Date

Problem Text

07-Oct-2008

Panels ordered over a year ago have not been received. Order is being replaced.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67955

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 48986

Name: SEA FY08 AIRPORTS DEFERRED
MAINTENANCE

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	325,000.00	110,266.91	22,260.42	0.00	214,733.09
Totals	325,000.00	110,266.91	22,260.42	.00	214,733.09

Scope Date

Scope Text

26-Feb-2008

Perform deferred maintenance at the following airports:
 Haines Airport (use LC 30254341) - pavement and drainage
 Kake Airport (use LC 30254641) - fence repair
 Gustavus Airport (use LC 30255141) - runway crack seal

Progress Date

Progress Text

12-Jan-2009

A portion of Haines drainage completed late fall 2008. Kake airport fence brush cutting completed in April 2008. Gustavus airport crack seal partially completed summer 2008.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68033

Fed Proj #: STP-000S(643)

Status: CONSTRUCTION

Project ID: 49226

Name: FFY08 SEA REGION SCENIC VIEW
ENHANCEMENTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/07/2008

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	133.9	4	07-Apr-2008	147.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	147,155.00	140,445.37	2,650.82	0.00	6,709.63
Totals	147,155.00	140,445.37	2,650.82	.00	6,709.63

Scope Date	Scope Text
18-Mar-2008	Cutting and removal of brush and trees by manual methods by the youth corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan, and Sitka.
Progress Date	Progress Text
12-Jan-2009	Work completed in Haines, Ketchikan, Skagway, Juneau and Sitka. Project is ready for closeout.

AKSAS: 68183

Fed Proj #: STP-0003(79)

Status: CONSTRUCTION

Project ID: 31803

Name: JUNEAU HERBERT RIVER TRUCK TRAIL
SURFACING & TRANSFER

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	02/02/2001
PE through Final PSE	06/26/2002
CA Construct	07/16/2002
CA Final PSE to Award	07/16/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	86,670.39	86,670.39	0.00	0.00	0.00
4	220,002.00	220,002.00	0.00	0.00	0.00
Totals	306,672.39	306,672.39	.00	.00	.00

Scope Date	Scope Text
30-Nov-2000	Resolve the disputed ownership of the Herbert River access road (truck trail) and transfer ownership of the road from the FHWA to the State of Alaska. PE for upgrading the road by improving the base and constructing a double shot bituminous surface treatment. Minor ditching and brush cutting will be done prior to applying the surface treatment. Following surfacing, ownership and maintenance responsibility will be transferred to the City and Borough of Juneau.
Progress Date	Progress Text
12-Jan-2009	Work is complete. The project closeout is in process.
Problem Date	Problem Text
28-Aug-2006	Lockdown submitted to FHWA. Closure pending final documentation from M&O

Environmental Information

Contact	ERICKSON, KATHRYN	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
16-Aug-2004	DNR permit.				

AKSAS: 68222

Fed Proj #:

Status: CONSTRUCTION

Project ID: 49986

Name: JNU LEMON ROAD EMERGENCY REPAIR

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,000.00	1,062.66	0.00	0.00	937.34
Totals	2,000.00	1,062.66	.00	.00	937.34

Scope Date

Scope Text

02-Jun-2008

M&O will replace approximately 100 Cy of pit run gravel adjacent to Lot 3 7-Mile Subdivision USS 2476 to restore the right of way and correct a hazardous condition for pedestrians caused by a vertical drop of 10 feet created by driveway construction. The developer has failed to correct the problem.

Progress Date

Progress Text

12-Jan-2009

Work Completed May 2008.

AKSAS: 68332

Fed Proj #: 3-02-0200-066-2008

Status: CONSTRUCTION

Project ID: 50750

Name: SEA REGION FFY08 AIRPORTS
SURFACE MAINTENANCE

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	499,520.00	2,612.24	0.00	0.00	496,907.76
Totals	499,520.00	2,612.24	.00	.00	496,907.76

Scope Date

Scope Text

04-Aug-2008

Pavement markings and repairs at the following Southeast airports: Gustavus, Sitka, Yakutat, Haines, Klawock, and Skagway

Progress Date

Progress Text

12-Jan-2009

Pavement Markings to be completed in 2009 for Gustavus, Haines, Skagway and 2010 for Sitka, and Klawock. Gustavus Apron Repair to be completed in summer 2009. Yakutat runway pavement repair to be completed in 2009.

AKSAS: 68635

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 50948

Name: SEA REGION FY09 AIRPORTS

Manager: FRANZEN, GARY R

DEFERRED MAINTENANCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	245,000.00	44,628.91	164.17	13,000.00	187,371.09
Totals	245,000.00	44,628.91	164.17	13,000.00	187,371.09

Scope Date

Scope Text

27-Aug-2008

Yakutat Airport Signs/Wind Cone (\$90,000) - 30093541

Sitka Airport Paint Markings (\$75,000) - 30094241

Kake Airport Vegetation Management (\$50,000) - 30094641

Wrangell Airport Beacon Electrical (\$30,000) - 30096641

Progress Date

Progress Text

12-Jan-2009

Yakutat supplemental wind cone and hold position signs to be completed in 2009. Wrangell beacon electrical to be completed in 2009. Kake Airport vegetation control to be completed in the spring of 2009. Sitka airport markings completed in 2008.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68835

Fed Proj #: NH-000S(672)

Status: CONSTRUCTION

Project ID: 52388

Name: SEA REGION FFY09 PAVEMENT
REHABILITATION

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

02/25/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	09-Feb-2009	15.0	0.0
4	07-Apr-2009	1,651.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	12,311.65	6,152.53	0.00	2,688.35
4	1,651,342.00	0.00	0.00	0.00	1,651,342.00
Totals	1,666,342.00	12,311.65	6,152.53	.00	1,654,030.35

Scope Date

Scope Text

09-Feb-2009

Rip and patch failed areas, e-chip, brush and ditching on Hydaburg Hwy MP 0-14.05 and on Ketchikan South Point Higgins MP 0-1.3. Brush and ditch on Ketchikan Pond Reef Road and Pond Reef Loop Road in preparation for FFY10 chip seal.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68879

Fed Proj #: MGS-0003(108)

Status: CONSTRUCTION

Project ID: 40920

Name: SEA REGION SCHOOL ZONE CROSSING
IMPROVEMENTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	94,770.52	0.00	0.00	5,229.48
4	1,063,798.00	85,274.34	478.41	0.00	978,523.66
Totals	1,163,798.00	180,044.86	478.41	.00	983,753.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.
Progress Date	Progress Text
12-Jan-2009	Submitted specifications to procurement to gather bids for purchase. This project's design is closed. The phase 2 needs to be closed out.
Problem Date	Problem Text
27-Sep-2007	HQ recommended I submit PDA for Phase 4 funding for the entire project. There is not enough funding so the PDA will sit at HQ until the funding issue is resolved. HQ reinstated money. Prepared PDA for phase 4 funding. PDA still at HQ as of June 27, 2007 but HQ stated it will be sent to FHWA.

Environmental Information

Contact	WHITE, BENJAMIN M	Document	Pce	Expected:	30-Apr-2006	Approved	25-Apr-2006
Progress Date	25-May-2006	Environmental Progress Text	PCE complete.				

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68899

Fed Proj #: ACIM-NHS-0005(605)

Status: CONSTRUCTION

Project ID: 46247

Name: FFY07 SEA NHS & NON-NHS PAVEMENT
REFURBISHMENT

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	04/20/2007
CA Construct	05/21/2007
CA Final PSE to Award	05/21/2007

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	-10.6	2	09-Jan-2008	-11.6	0.0
4	139.8	4	09-Jan-2008	153.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	8,461.57	8,461.57	0.00	0.00	0.00
4	1,189,320.00	1,096,055.19	0.00	27,898.74	65,366.07
Totals	1,197,781.57	1,104,516.76	.00	27,898.74	65,366.07

Scope Date

Scope Text

23-Mar-2007

Klondike Hwy: Overlay areas with E-Chips, repair pavement depressions, shoulder repair, ditch, and brush cut; Dyea Rd: Overlay with E-Chips, repair pavement failures with B-chips, ditch, and brush cut; Sanatorium Rd: Reshape, new base, and double chip seal; Halibut Pt Rd: Overlay areas with E-Chips, ditch, and brush cut.

Progress Date

Progress Text

12-Jan-2009

Skagway, Klondike, Dyea and Sanatorium Road chip seal completed in June 2007. Halibut Point Road Chip Seal completed in July 2007. Project ready for closeout.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68917

Fed Proj #: MGS-000S(606)

Status: CONSTRUCTION

Project ID: 46306

Name: SEA FFY07 NON-NHS PAVEMENT

Manager: FRANZEN, GARY R

MARKINGS

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/20/2007

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008
4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	184,166.00	179,765.01	0.00	0.00	4,400.99
Totals	184,166.00	179,765.01	.00	.00	4,400.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	08-Jun-2007	239,000	

Scope Date	Scope Text
03-Apr-2007	Provide all labor, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings (paint and beads to be supplied by the department) in accordance with Standard Specifications for Highway Construction and the Alaska Traffic Manual. Work to be accomplished in Gustavus and on Prince of Wales Island.
Progress Date	Progress Text
12-Jan-2009	Work is complete and project is ready for closeout.

AKSAS: 68919

Fed Proj #: 3-02-0200-052-2005

Status: CONSTRUCTION

Project ID: 41016

Name: FFY05 SEA REGION AIRPORTS

Manager: FRANZEN, GARY R

SURFACE MAINTENANCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	673,500.00	673,500.00	0.00	0.00	0.00
Totals	673,500.00	673,500.00	.00	.00	.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	20-Mar-2008	329,636	

Scope Date	Scope Text
14-Sep-2005	Various surface maintenance tasks including pavement markings, crack seal, hardstand repairs, pavement repairs, slotted drain installation, and brush cutting at the following airports: Ketchikan, Yakutat, Sitka, Wrangell, Gustavus, Haines, Skagway, and Kake.
Progress Date	Progress Text
01-Apr-2009	Airport pavement markings complete in Ketchikan, Gustavus, Haines and Skagway. Brush cutting completed in Ketchikan, Kake and Gustavus in spring 2007. Sitka pavement markings completed 2007 and airport pavement repair work completed in summer 2008. Approval was given to do pavement repair on the Sitka Airport was completed in 2008.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68933

Fed Proj #: STP-000S(608)

Status: CONSTRUCTION

Project ID: 46308

Name: SEA FFY07 SCENIC VIEW
ENHANCEMENTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/25/2007

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008
4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	167,736.00	155,021.68	0.00	0.00	12,714.32
Totals	167,736.00	155,021.68	.00	.00	12,714.32

Scope Date	Scope Text
03-Apr-2007	Cutting and removal of sand, brush, trees, and other vegetation on multiple short sections (sight distance at various driveways, multiple guardrail installations) over routes in Juneau, Haines, Wrangell, Petersburg, and on Prince of Wales Island. Work will be accomplished by manual methods by the youth corps under Southeast Alaska Guidance Association (SAGA) by agreement with DOT&PF.
Progress Date	Progress Text
12-Jan-2009	Work completed in Prince of Wales, Juneau, Wrangell, Petersburg and Haines. Project is reedy for closeout.

AKSAS: 68972

Fed Proj #: 3-02-0200-060-2007

Status: CONSTRUCTION

Project ID: 47167

Name: FFY07 SEA REGION AIRPORTS

Manager: FRANZEN, GARY R

SURFACE MAINTENANCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	397,600.00	289,022.62	104.31	18,780.50	89,796.88
Totals	397,600.00	289,022.62	104.31	18,780.50	89,796.88

Scope DateScope Text

03-Jul-2007

Yakutat: Runway Pavement Repairs (\$84,000), Pavement Markings (\$89,600)

Sitka: Apron Slotted Drain Extension (\$134,400), Brush Cutting (\$22,400)

Petersburg: Brush Cutting (\$22,400)

Kake: Pavement Markings (\$22,400)

Hoonah: Obstruction (Tree) Removal (\$22,400)

Progress DateProgress Text

12-Jan-2009

Yakutat pavement repair funding requested to be used for Sitka pavement repair.

Yakutat and Kake Airport Markings completed 2008. Sitka and Petersburg brush cutting completed in 2008. Hoonah obstruction tree removal completed in 2008.

AKSAS: 68994

Fed Proj #: STP-000S(679)

Status: CONSTRUCTION

Project ID: 52868

Name: SEA FFY09 NON-NHS PAVEMENT
MARKINGS

Manager: FRANZEN, GARY R

Construction Manager: FRANZEN, GARY R

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	500,000.00	0.00	0.00	0.00	500,000.00
Totals	500,000.00	.00	.00	.00	500,000.00

Scope Date

Scope Text

11-Mar-2009

Place painted traffic markings on state maintained roads in Gustavus, Prince of Wales, Sitka, and Ketchikan. Includes providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69019

Fed Proj #: CITY OF KETCHIKAN

Status: CONSTRUCTION

Project ID: 53529

Name: KTN FY10 CITY STREETS CHIPSEAL

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	550,000.00	548.86	0.00	0.00	549,451.14
Totals	550,000.00	548.86	.00	.00	549,451.14

Scope Date

Scope Text

28-Apr-2009

Chipseal city streets outlined in the Memorandum of Agreement with the city of Ketchikan.

AKSAS: 69027

Fed Proj #: STP-000S(680)

Status: CONSTRUCTION

Project ID: 53231

Name: FFY09 SEA REGION HIGHWAY SPECIAL
PROJECTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Apr-2009	350.0	0.0

Scope Date

Scope Text

08-Apr-2009

Cutting and removal of brush, trees, and other vegetation; re-establish ditch line to original configuration to facilitate pavement drainage and avert premature pavement failure. Asphalt crack seal roadway surfaces to retard future deterioration. Project is located on multiple full and short sections over noted routes in Juneau, Haines, Wrangell, Petersburg and Prince of Wales Island, Skagway, Sitka, and Ketchikan.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69036

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52428

Name: **SITKA CHIP SEAL LAKE STREET MOA
WITH CITY & BOROUGH OF SITKA**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Feb-2009	75.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	75,000.00	714.87	714.87	0.00	74,285.13
Totals	75,000.00	714.87	714.87	.00	74,285.13

Scope Date	Scope Text
11-Feb-2009	Chip seal Lake Street. Memorandum of Agreement with the City and Borough of Sitka.

Manager: ffy.jrxml v 0.4

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69063

Fed Proj #: NHS-000S(683)

Status: CONSTRUCTION

Project ID: 53328

Name: FFY09 SEA REGION SCENIC VIEW

Manager: FRANZEN, GARY R

ENHANCEMENTS

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Apr-2009	201.2	0.0

Scope Date

Scope Text

16-Apr-2009

Cutting and removal of brush and trees by manual methods by the Youth Corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan and Sitka.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69072

Fed Proj #: EBL-000S(581)

Status: CONSTRUCTION

Project ID: 42586

Name: SEA REGION MILEPOST & DESTINATION
SIGNS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

06/01/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	113,356.00	84,612.90	0.00	0.00	28,743.10
Totals	113,356.00	84,612.90	.00	.00	28,743.10

Scope Date

Scope Text

02-May-2006

Upgrade or replace milepost markers and replace destination signs on multiple, short sections of NHS routes in Juneau, Skagway, Sitka, Ketchikan, Wrangell, and Petersburg.

Progress Date

Progress Text

12-Jan-2009

Signs have been ordered and received work will be accomplished by force account in 2008.

Problem Date

Problem Text

12-Jan-2009

Some signs received are oversize. Procurement working on matter.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69116

Fed Proj #: GENERAL FUNDS

Status: CONSTRUCTION

Project ID: 53508

Name: SEA FFY09 HIGHWAYS DEFERRED

Manager: FRANZEN, GARY R

MAINTENANCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Scope Date

Scope Text

28-Apr-2009

Maintenance and repairs on Southeast Region Bridges as identified via bridge inspections. Facilitate drainage on Juneau Egan Drive & Glacier Highway. Repair sidewalk along Ketchikan South Tongass Avenue and replace sidewalk by EC Phillips.

Engineering Manager: Greg Patz

Project #	Project Name	Page
67753	KTN Creek Bridge Repair 30134041	30
67890	SGY Maintenance Station Land Acquisition 30253431	31
67954	SEA Region FFY08 Snow Removal Equipment 30262842	32
68104	HNS Klehini River Bridge Repair 30258541	33
68569	SIT "No Name" Bridge Repairs 30086641	34
68956	SEA Region Traffic Signal Improvements 30142141	35
68971	SEA FFY07 Region Snow Removal Equipment 30143842	36
68981	KTN North Tongass Emergency MP 5 Slide Repair 30102341	37
69162	SEA FY06 Harbor Maintenance 30103341	38
69276	SE M&O Salt Brine 30275541 SE JNU Salt Brine System 30276841 SE SIT Salt Brine System	39
69282	SEA Region FFY09 Snow Removal Equipment 30275942	40

AKSAS: 67753

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 49286

Name: KTN CREEK BRIDGE REPAIR

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	8,600.00	8,600.00	0.00	0.00	0.00
Totals	8,600.00	8,600.00	.00	.00	.00

Scope Date

Scope Text

21-Mar-2008

Remove 12 linear feet of sidewalk above void on Ketchikan Creek Bridge. Remove rubble around conduit. After conduit is repaired, form void and fill with approximately 8 cubic yards of controlled low strength material. After setup, remove forming, and replace sidewalk.

Progress Date

Progress Text

26-Mar-2009

Project completed. Ready for closeout.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67890

Fed Proj #:

Status: CONSTRUCTION

Project ID: 24543

Name: SGY MAINTENANCE STATION LAND
ACQUISITION

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	120,000.00	12,782.72	0.00	107,073.96	143.32
Totals	120,000.00	12,782.72	.00	107,073.96	143.32

Scope Date	Scope Text
02-Sep-1999	Acquisition of land for Skagway maintenance station.

Progress Date	Progress Text
26-Mar-2009	Funding not available in FY09.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67954

Fed Proj #:

Status: CONSTRUCTION

Project ID: 50746

Name: SEA REGION FFY08 SNOW REMOVAL
EQUIPMENT

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,429,761.00	0.00	0.00	558,002.00	871,759.00
Totals	1,429,761.00	.00	.00	558,002.00	871,759.00

Scope Date

Scope Text

04-Aug-2008

Acquire snow removal equipment for the following:

Ketchikan Airport - Truck with plow & sander and Self-propelled runway broom

Yakutat Airport - Self-propelled snow blower

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68104

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 49350

Name: HNS KLEHINI RIVER BRIDGE REPAIR

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	50,000.00	0.00	0.00	0.00
Totals	50,000.00	50,000.00	.00	.00	.00

Scope Date

Scope Text

24-Mar-2008

Repair damage sustained to the bridge structure by repairing bent portals and trusses. Damage was caused by a logging truck. It is anticipated that approximately half of repair costs will be reimbursed by the driver's insurance company.

Progress Date

Progress Text

11-Jun-2008

Repairs completed in April 2008 by NR Bridge crew. Preparing final documents and billing for insurance company.

AKSAS: 68569

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 50928

Name: SIT "NO NAME" BRIDGE REPAIRS

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,500.00	525.63	0.00	0.00	974.37
4	84,466.23	75,253.07	-3,839.62	0.00	9,213.16
Totals	85,966.23	75,778.70	-3,839.62	.00	10,187.53

Scope Date

Scope Text

22-Aug-2008

Repair failed support pillars and replace expansion joints on the bridge at Mile 6.5 of Halibut Point Road in Sitka.

Progress Date

Progress Text

26-Mar-2009

Repair work completed by NR Bridge crew November 08. Project ready for close out.

Environmental Information

Contact SCHOLL, JAMES W

Document

Env

Expected:

Approved

Progress Date

Environmental Progress Text

28-Nov-2008

ADF&G Fish permit issued 10/15/08. Conditional approval from SHPO - we need to submit a final report by Nov 30. Work completed by M&O in Nov '08.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68956

Fed Proj #:

Status: CONSTRUCTION

Project ID: 47507

Name: SEA REGION TRAFFIC SIGNAL
IMPROVEMENTS

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	32,297.48	5,313.70	6,967.90	5,734.62
Totals	45,000.00	32,297.48	5,313.70	6,967.90	5,734.62

Scope Date	Scope Text
12-Aug-2007	Highway deferred maintenance funds for video traffic signal detectors, wireless or high speed internet access to cabinets, and new traffic signal controllers.
Progress Date	Progress Text
26-Mar-2009	Video cameras installed at Loop & Valley Blvd. Monitoring/adjusting performance. Additional parts on order.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68971

Fed Proj #: 3-02-0200-059-2007

Status: CONSTRUCTION

Project ID: 47266

Name: SEA FFY07.VARIOUS AIRPORTS SNOW
REMOVAL EQUIPMENT

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,211,502.10	1,055,031.61	0.00	0.00	156,470.49
Totals	1,211,502.10	1,055,031.61	.00	.00	156,470.49

Scope Date	Scope Text
17-Jul-2007	Acquire snow removal equipment: Gustavus (loader); Petersburg (trap plow); Ketchikan (plow truck with sander, towed broom); and Sitka (towed broom)
Progress Date	Progress Text
26-Mar-2009	Equipment procurement complete. Close out.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68981

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52508

Name: **KETCHIKAN NORTH TONGASS MP 5**Manager: **PATZ, GREGORY D****SLIDE REPAIR**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	19-Feb-2009	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	46,117.99	9,085.59	0.00	3,882.01
Totals	50,000.00	46,117.99	9,085.59	.00	3,882.01

Scope Date	Scope Text
19-Feb-2009	Stabilize existing rock slide slope, remove material from roadslide, place barriers along highway, provide all required traffic control.

AKSAS: 69162 Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 43686

Name: SEA FY06 HARBOR MAINTENANCE

Manager: PATZ, GREGORY.D

Construction Manager:

Remarks: Construction Engineer - Greg Patz

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	258,054.03	214,850.06	16.82	28,000.00	15,203.97
Totals	258,054.03	214,850.06	16.82	28,000.00	15,203.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	24-Jan-2008	116,272	

Progress Date	Progress Text
14-Apr-2009	Final payment processed to Trucano Construction Co for completion of the Gustavus Mooring Float portion of this project.

AKSAS: 69276

Fed Proj #: 9999

Status: CONSTRUCTION

Project ID: 51809

Name: SE M&O SALT BRINE SYSTEM

Manager: PATZ, GREGORY D

Construction Manager: PATZ, GREGORY D

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	23-Jan-2009	0.0	120.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Scope Date	Scope Text
09-Dec-2008	Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69282

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52148

Name: **SEA REGION FFY09 SNOW REMOVAL
EQUIPMENT**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Feb-2009	0.0	935.6

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	935,595.00	0.00	0.00	0.00	935,595.00
Totals	935,595.00	.00	.00	.00	935,595.00

Scope Date	Scope Text
22-Jan-2009	Acquire snow removal equipment; Haines (rotary plow, towed broom, and Sitka(mid sized truck).

Engineering Manager: Larry White

Project #	Project Name	Page
67649	SEA FY05 Region-wide Vehicle Door Replacement 30103841	43
67677	SEA Region FY99 Public Facilities Deferred Maintenance 30138741	44
67978	SEA FY06 Region-wide Vehicle Hoist Replacement 30255841	45
67994	SEA FY06 Region-wide Lighting Upgrade & Replacement 30256241	46
68147	KTN Pioneer's Home Flat Roof Replacement 30137441	47
68206	SIT Court and Office Building Boiler Repair 30137341	48
68218	KTN Pioneer's Home Roof Replacement (RSA w/H&SS) 30899942	49
68360	SIT Court & Office Building Underground Storage Tanks 30161141	50
68376	HNS Maintenance Station Building Siding & Windows 30261641	51
68508	SEA FY09 Fuel Tank Replacement & SPCC Upgrades 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	52
68685	JNU Pioneer's Home Building Exterior Refurbishing 30296042	53
68807	JNU SEA Regional Complex Boiler Replacement 30544641	54
68818	JNU Pioneer's Home Roof Design and Replacement 30998142	55
69244	SIT FY09 Court & Office Building Fuel Pump Replacement 30271741	56
69246	SEA FY09 Region-wide Electrical Survey 30271841	57
69248	PSG FY09 Scow Bay Shop Overhead Door & Operator Replacement 30271941	58

69250	YAK FY09 Sand & Chemical Building Boiler Burner & Day Tank 30272641	59
69252	JNU FY09 DOT&PF Complex Window Panel Replacement 30272941	60
69254	KTN FY09 Court Office Building Fire Alarm Upgrades 30273141	61
69256	JNU FY09 DOT&PF Complex Fire Alarm Upgrades 30273441	62
69258	KTN FY09 Court Office Building Interior Finish Repairs 30274041	63
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement 30274141	64
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	65
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	66
69266	KLW FY09 Maintenance Station Door Replacement 30274741	67
69268	SGY FY09 Maintenance Station Potable Water System Repair 30274841	68
69270	SEA FY09 Region-wide Lighting Upgrade 30274941	69
69272	SEA FY09 Region-wide Oil/Water Separation, Maint, Upgrade & Rpr 30275041	70
69279	YAK DY09 Maintenance Shop Roof Repair 30277341	71

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67649

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40244

Name: SEA FY05 REGION-WIDE VEHICLE DOOR
REPLACEMENT-DEF MNT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	102,100.00	98,992.21	0.00	0.00	3,107.79
Totals	102,100.00	98,992.21	.00	.00	3,107.79

Scope Date

Scope Text

22-Jul-2004

Replace vehicle doors in various buildings in Southeast Region.

AKSAS: 67677

Fed Proj #:

Status: CONSTRUCTION

Project ID: 18645

Name: SEA PUBLIC FACILITIES DEFERRED
MAINTENANCE FFY99

Manager: WHITE, LARRY E

Construction Manager: WHITE, LARRY E

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	503,657.71	497,644.81	0.00	0.00	6,012.90
Totals	503,657.71	497,644.81	.00	.00	6,012.90

Scope Date

Scope Text

25-Aug-1998

Juneau -

Alaska Office Building/Door Operator Replacement - \$40,000

State Office Building/Additional Third Elevator (Phase II) - \$385,000

State Office Building/Parking Structure Lighting - \$40,000

Diamond Court House/Boiler Breaching Replacement - \$25,000

Sitka -

Court and Office Municipal Building/Roof Membrane & Insulation Replacement -
\$155,000

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67978

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40901

Name: SEA FY06 REGIONWIDE VEHICLE HOIST
REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	160,000.00	139,921.94	16,046.00	0.00	20,078.06
Totals	160,000.00	139,921.94	16,046.00	.00	20,078.06

Scope Date

Scope Text

25-Jul-2005

Replace vehicle hoists in Southeast region

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 67994

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40902

Name: **SEA FY06 REGIONWIDE LIGHTING
UPGRADE & REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	62,403.49	60,600.18	0.00	0.00	1,803.31
Totals	62,403.49	60,600.18	.00	.00	1,803.31

Scope Date	Scope Text
25-Jul-2005	Replace and upgrade lighting in Southeast region

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68147

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40484

Name: KTN PIONEER'S HOME FLAT ROOF
REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,664.43	147,465.39	0.00	0.00	3,199.04
Totals	150,664.43	147,465.39	.00	.00	3,199.04

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
UNIVERSAL ROOFING OF AK, INC.	02-Oct-2006	398,600	

Scope Date	Scope Text
30-Nov-2004	Replace flat roof on the pioneer's home in Ketchikan
Progress Date	Progress Text
15-Aug-2006	Project advertising imminent.
Problem Date	Problem Text
15-Aug-2006	Delayed due to design development complications.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68206

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40483

Name: SIT COURT AND OFFICE BUILDING
BOILER REPAIR/REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,000.00	150,000.00	0.00	0.00	0.00
Totals	150,000.00	150,000.00	.00	.00	.00

Scope Date

Scope Text

30-Nov-2004

Repair/replace boiler in state court house and office building in Sitka

Manager_ffy.jrxml v. 0.4

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68218

Fed Proj #:

Status: CONSTRUCTION

Project ID: 44206

Name: KETCHIKAN PIONEER'S HOME ROOF
REPLACEMENT (RSA W/H&SS)

Manager: WHITE, LARRY E

Construction Manager:

Remarks: RSA FUNDING \$400,000.00

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	400,000.00	352,415.66	0.00	0.00	47,584.34
Totals	400,000.00	352,415.66	.00	.00	47,584.34

Scope Date

Scope Text

29-Aug-2006

Replacement of the roof on Ketchikan Pioneer's Home

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68360

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 50350

Name: **SIT COURT & OFFICE BUILDING**
UNDERGROUND STORAGE TANK
REPLACE

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	75,000.00	74,809.61	755.35	0.00	190.39
Totals	75,000.00	74,809.61	755.35	.00	190.39

Scope Date

Scope Text

30-Jun-2008

Replace underground storage tank at the Sitka Court and Office Building

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68376

Fed Proj #:

Status: CONSTRUCTION

Project ID: 50351

Name: HNS MAINTENANCE STATION SIDING &
WINDOWS REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	85,000.00	0.00	0.00	0.00	85,000.00
Totals	85,000.00	.00	.00	.00	85,000.00

Scope Date

Scope Text

30-Jun-2008

Replace siding and windows on the Haines Maintenance Station building

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68508

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 50706

Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	185,000.00	0.00	0.00	0.00	185,000.00
Totals	185,000.00	.00	.00	.00	185,000.00

Scope Date

Scope Text

30-Jul-2008

Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: Gustavus, Klawock, Petersburg, Skagway, and Sitka.

AKSAS: 68685

Fed Proj #:

Status: CONSTRUCTION

Project ID: 38672

Name: JNU PH BUILDING EXTERIOR
REFINISHING & DRAIN REPAIRSManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,903.75	0.00	0.00	96.25
4	428,950.00	424,065.65	0.00	0.00	4,884.35
Totals	458,950.00	453,969.40	.00	.00	4,980.60

Estimated Advertising Date: 10/01/2003

Scope Date

Scope Text

18-Mar-2003

Provide administrative services to advertise & oversee the design and construction work to include repairs, cleaning, resurfacing & painting of Juneau Pioneer's Home building exterior and to install an exterior foundation drain system at designated foundation walls to include drain pipe and related materials.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68807

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 39782

Name: JNU SEA REGIONAL COMPLEX BOILER
REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	10,157.93	0.00	4,041.25	85,800.82
Totals	100,000.00	10,157.93	.00	4,041.25	85,800.82

Scope Date

Scope Text

13-Aug-2003

Replace the boiler at DOT&PF 7-Mile regional complex.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68818

Fed Proj #:

Status: CONSTRUCTION

Project ID: 42106

Name: JNU PIONEER'S HOME ROOF DESIGN
AND REPLACEMENTManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	20,000.00	0.00	0.00	0.00
4	620,000.00	561,466.81	0.00	0.00	58,533.19
Totals	640,000.00	581,466.81	.00	.00	58,533.19

Scope Date

Scope Text

25-Mar-2006

RSA with H&HS to design and replace Juneau Pioneer's Home roof during the summer of 2006. Cost estimates were from roof analysis conducted by USKH Architects in 2004

Progress Date

Progress Text

15-Aug-2006

Construction in progress. Consultant change order for special inspections executed.

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69244

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51148

Name: SIT FY09 COURT & OFFICE BUILDING
FUEL PUMP REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	12,200.00	0.00	0.00	0.00	12,200.00
Totals	12,200.00	.00	.00	.00	12,200.00

Scope Date	Scope Text
16-Sep-2008	Replace fuel pump at the Sitka Court & Office Building

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69246

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51149

Name: SEA FY09 REGION-WIDE ELECTRICAL
SURVEY

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date

Scope Text

16-Sep-2008

Electrical survey of buildings in Southeast Region

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69248

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51150

Name: PSG FY09 SCOW BAY SHOP OVERHEAD
DOOR & OPERATOR REPLACEMENTManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
16-Sep-2008	Replace overhead door and operator at the Petersburg Scow Bay Maintenance Shop

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69250

Fed Proj #:

Status: CONSTRUCTION

Project ID: 51153

Name: YAK FY09 SAND & CHEMICAL BLDG
BOILER BURNER AND DAY TANK

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	8,496.60	0.00	0.00	21,503.40
Totals	30,000.00	8,496.60	.00	.00	21,503.40

Scope Date	Scope Text
16-Sep-2008	Install boiler burner and day tank in the Chemical & Storage Building at Yakutat Airport

Manager ffyjrxml v 0.4

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69252

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51154

Name: JNU FY09 DOT&PF COMPLEX WINDOW
PANEL REPLACEMENTManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	225,000.00	6,108.78	19.50	0.00	218,891.22
Totals	225,000.00	6,108.78	19.50	.00	218,891.22

Scope Date

Scope Text

16-Sep-2008

Replace window panels at the DOT&PF Complex in Juneau

Manager: ffy.jrxml v. 0.4

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69254

Fed Proj #:

Status: CONSTRUCTION

Project ID: 51155

Name: KTN FY09 COURT OFFICE BUILDING

Manager: WHITE, LARRY E

FIRE ALARM UPGRADES

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date

Scope Text

16-Sep-2008

Upgrade fire alarms in the Court Office Building in Ketchikan

Manager FFY Summary Report

05/04/2009 11:09 AM

AKSAS: 69256

Fed Proj #: N/A

Status: **COMPLETED**

Project ID: 51157

Name: **JNU DOT&PF COMPLEX FIRE ALARM
UPGRADES**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Scope Date

Scope Text

16-Sep-2008

Upgrade fire alarm system at DOT&PF Complex in Juneau

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69258

Fed Proj #:

Status: CONSTRUCTION

Project ID: 51158

Name: KTN FY06 COURT OFFICE BUILDING
INTERIOR FINISH REPAIRS

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	70,000.00	2,610.93	0.00	0.00	67,389.07
Totals	70,000.00	2,610.93	.00	.00	67,389.07

Scope Date

Scope Text

16-Sep-2008

Interior finish repairs at the Court House building in Ketchikan

AKSAS: 69260

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51159

Name: PSG FY09 SCOW BAY SHOP DAMAGED
ENTRY COVER REPLACEMENTManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	0.00	0.00	0.00	7,000.00
Totals	7,000.00	.00	.00	.00	7,000.00

Scope Date

Scope Text

16-Sep-2008

Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69262

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51160

Name: **YAK FY09 AIRFIELD LIGHTING
REGULATOR & ELECTRICAL ROOM
ROOF**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date	Scope Text
16-Sep-2008	Repair airfield lighting regulator and electrical room roof at Yakutat Airport

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69264

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51161

Name: KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENTManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date

Scope Text

16-Sep-2008

Replacement of door operator at Ketchikan Maintenance Station

AKSAS: 69266

Fed Proj #:

Status: CONSTRUCTION

Project ID: 51162

Name: KLW FY09 MAINTENANCE STATION
DOOR REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

16-Sep-2008

Replace door at maintenance station in Klawock

AKSAS: 69268

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51163

Name: SGY FY09 MAINTENANCE STATION
POTABLE WATER SYSTEM REPAIR

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Scope Date

Scope Text

16-Sep-2008

Repair potable water system at the maintenance station in Skagway

AKSAS: 69270

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51164

Name: SEA FY09 REGION-WIDE LIGHTING
UPGRADE

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	19,054.39	159.95	0.00	80,945.61
Totals	100,000.00	19,054.39	159.95	.00	80,945.61

Scope Date

Scope Text

16-Sep-2008

Upgrade lighting in buildings throughout Southeast Alaska

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69272

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51165

Name: SEA FY09 REGION-WIDE OIL/WATER
SEPARTATION MAINTENANCEManager: WHITE, LARRY E
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	0.00	0.00	0.00	125,000.00
Totals	125,000.00	.00	.00	.00	125,000.00

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska

Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 69279

Fed Proj #:

Status: CONSTRUCTION

Project ID: 52830

Name: YAK FY09 MAINTENANCE SHOP ROOF
REPAIR

Manager: WHITE, LARRY E

Construction Manager: CAMPBELL, LYNETTE R

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,000.00	0.00	0.00	0.00	15,000.00
Totals	15,000.00	.00	.00	.00	15,000.00

Scope Date

Scope Text

09-Mar-2009

Repair hole in roof of the Yakutat maintenance shop.